(b) whether Government is seriously considering to extend or changing the timings of the CGHS dispensaries so that all its beneficiaries could be benefited; and

(c) if so, by when it is likely to be changed/extended?

THE MINISTER OF HEALTH AND FAMILY WELFARE (DR. ANBUMANI RAMADOSS): (a) to (c) Presently there are 87 dispensaries under CGHS Delhi, out of which 20 dispensaries are providing service round the clock and 11 dispensaries are functioning on two-shift basis. The present arrangement seems to be adequate to meet the requirements of CGHS beneficiaries. Additionially, in case of emergency, CGHS beneficiaries can go directly to any hospital for treatment and claim reimbursement as per package rates for CGHS, Delhi.

Funds received from international agencies

1225. SHRI TARIQ ANWAR: Will the Minister of Health and Family Welfare be pleased to state:

(a) the details of the funds received from different international agencies for health facilitiess in the country;

(b) the details of the funds allocated and used for health facilities during the last three years, State-wise; and

(c) whether the funds are used properly in the States?

THE MINISTER OF HEALTH AND FAMILY WELFARE (DR. ANBUMANI RAMADOSS): (a) to (c) The projects received funds from International Agencies for Health & Family Welfare Programme are as follows:

(i) The Reproductive and Child Health Programme was launched in October, 1997. The second phase has commenced from April 2005 for a period of 5 years. The Government of India has launched the National Rural Health Mission (NRHM) which includes the second phase of Reproductive and Child Health (RCH) Programme.

World Bank credit to the tune of $360 million has been extended to the Reproductive and Child Health Project phase II (RCH-II). The Development Credit Agreement was signed on 16th October, 2006. DFID and UNFPA have committed for the grant of UK £ 252 million and US$ 20 million respectively to the Reproductive and Child Programme Phase II. Project is expected to be completed by March 31, 2010.

(ii) The other foreign assisted projects are given below:

State	Project Name	Amount	Funding Agency
1	2	3	4
Madhya Pradesh	Madhya Pradesh (MP) Health Sector Reform Programme (under process for approval)	£ 60 million	DFID
Orissa	(1) "Orissa Health Sector Plan (2006-2010)" (under process for appoval.	Rs. 400.00 crore including Rs. 100.00 crores for support to nutrition	DFID

1	2	3	4
Andhra Pradesh —	Andhra Pradesh Health Programme (under process for approval)	£ 40 million	DFID
West Bengal	(1) Health Sector Development Initiatives Programe, West Bengal	100 million GB Pounds	DFID
	(2) Basic Health Project, West Bengal	203.25 crores	Kfw (German Development Bank)
	Uttar Pradesh health including Uttrakhand Development Project (Cr. No. 3338-IN)	US$ 110.00	World Bank
	Rajasthan Health System Development Project (Cr. No. 3867-IIN)	US$ 89.00	World Bank
	Tamil Nadu Health System Development Project (Cr.) No. 4018-IN)	US$ 110.83	World Bank
	Karnataka Health System Development & Reforms Project (Cr. No. 4229-IN)	US$ 141.83	World Bank
	Karnataka-Kfw assisted Secondary Level Health Care Project	Euro 13.804 (Phase I) Euro 14.3 (Phase II)	German Assistance
	NICED Kolkatta-JICA assisted Proejct for prevention and control of Emerging Diarrhoeal Diseases	RS. 11.2. crores (Phase I) Rs. 90 crores (Phase-II)	Japan Cooperation
	Orissa Improvement of Sardar Vallabhai Patel Institute of Paediatrics, Cuttack	83 Million Japan Yen	Japan Cooperation

(iii) The funds received for RNTCP from different International agencies for the last three years is as under:—

(Amount Rs. Lakhs)

	2004-05	2005-06	2006-07
World Bank:	5662.17	8489.81	4318.29
DANIDA:	248.41	197.27	194.31
DFID:	608.45	1309.99	428.95
USAID:	372.00	400.00	524.50
GFATM:	2325.01	2445.73	5386.80

USAID assisted Innovation in Family Planning Services (IFPS Projects)

	Cost & Expenditures:	US$ in million
(1)	Total committed cost through GOI:	$ 225
	Amount Spent so far:	$120
(2)	Technical cost through USAID:	$100
	Amount Spent so far:	$100

The details of the funds allocated and used under above Programme is enclosed as Statement I and II.

Statement-I

The details of the funds received for RNTCP for the last three years (2004-2007) is as under

Sl. No.	Name of the State/ UT	2004-05		2005-06		2006-07	
		Alloca-tion	Exp.	Alloca-tion	Exp.	Alloca-tion	Exp.
1	2	3	4	5	6	7	8
1.	Andhra Pradesh	700.00	775.42	1100.00	1295.77	1314.88	1591.08
2.	Arunachal Pradesh	31.03	123.52	55.50	140.71	50.94	111.75
3.	Assam	750.26	536.17	1318.13	872.40	1209.91	700.54
4.	Bihar	903.34	669.11	1223.56	615.39	1509.31	1227.17
5.	Goa	14.17	24.00	22.71	28.87	23.07	36.35
6.	Gujarat	551.38	710.10	890.42	938.96	904.60	1155.58
7.	Haryana	200.00	200.05	200.00	201.62	200.00	201.02
8	Himachal Pradesh	66.47	173.84	105.42	267.24	107.10	271.38
9.	Jammu & Kashmir	110.06	195.20	181.65	305.02	184.54	258.70
10.	Karnataka	574.26	482.85	911.51	1020.93	926.02	1247.97
11.	Kerala	346.52	327.12	535.23	664.57	534.75	442.03
12.	Madhya Pradesh	658.17	752.73	1068.83	873.15	1085.85	1116.78
13.	Maharashtra	1054.81	1038.69	1702.99	1640.93	1730.10	1626.13
14.	Manipur	67.69	95.07	124.88	177.85	114.62	183.59
15.	Meghalaya	64.87	45.19	120.25	131.15	110.38	98.73
16.	Mizoram	25.38	72.14	46.25	96.05	42.45	99.60
17.	Nagaland	56.41	65.67	111.00	113.82	101.89	150.97
18.	Orissa	600.00	100.20	300.00	368.02	640.96	591.14
19.	Punjab	264.79	226.93	423.31	299.78	430.05	594.02
20.	Rajasthan	615.67	643.99	1012.06	784.53	1028.18	613.30
21.	Sikkim	14.10	53.25	27.75	59.65	25.47	67.97
22.	Tamil Nadu	676.69	995.96	1050.99	1431.46	1067.72	1202.61
23.	Tripura	90.26	49.05	157.25	49.44	144.34	45.04
24.	Uttar Pradesh	1809.96	1476.20	2718.98	2966.51	2998.85	3914.04
25.	West Bengal	873.90	978.17	1389.97	1356.88	1412.09	1699.82
26.	Delhi	150.38	479.12	262.83	574.68	263.63	735.15
27.	Pondicherry	10.90	15.00	16.43	10.44	16.48	20.87
28.	Andaman & Nicobar	3.27	18.00	6.57	12.10	6.59	16.04
29.	Chandigarh	9.81	38.00	16.43	43.27	16.48	79.79
30.	D & N Haveli	2.18	5.00	4.92	10.00	4.94	26.35
31.	Daman & Diu	2.18	5.00	3.28	3.60	3.30	24.96
32.	Lakshadweep	1.09	0.00	1.64	0.01	1.65	7.33
33.	Jharkhand	957.30	261.45	342.32	292.58	481.13	652.80

1	2	3	4	5	6	7	8
34.	Uttaranchal	302.49	128.09	106.68	197.47	149.94	190.05
35.	Chhattisgarh	740.21	349.38	260.26	353.70	365.79	546.79
	TOTAL:	13300.00	12109.66	17820.00	18198.55	19217.00	21547.44
	HQ	700.00	1253.37	780.00	571.50	1000.00	549.97
	GRANT TOTAL:	14000.00	13363.03	18600.00	18770.05	20217.00	22097.41

Statement-II

The details of funds released and used during last three years (2004-2007)

Sl. No.	Name of the State/ UT	2004-05		2005-06		2006-07	
		Release	Exp.	Release	Exp.	Release	Exp.
1	2	3	4	5	6	7	8
1.	Andhra Pradesh	3,133.38	2,497.63	7138.31	3874.44	1078.50	306.63
2.	Arunachal Pradesh	319.46	350.37	777.85	174.44	48.82	384.78
3.	Assam	2,810.76	1,869.06	7563.31	3772.95	971.81	4064.11
4.	Bihar	3,895.36	370.51	7333.64	4535.86	851.37	0.00
5.	Jharkhand	1,341.65	2,285.24	5454.24	1871.44	951.57	474.13
6.	Goa	16.37	1.12	115.25	13.00	9.78	191.89
7.	Gujarat	8,718.02	3,098.38	12730.71	8974.94	2596.03	227.58
8.	Haryana	1,976.01	2,438.34	1954.36	1047.12	498.64	802.68
9.	Himachal Pradesh	497.32	330.18	903.43	448.02	302.93	0.00
10.	Jammu & Kashmir	264.31	371.17	733.22	261.00	86.84	710.67
11.	Karnataka	1,057.00	1,862.95	3385.87	1004.92	505.47	792.40
12.	Kerala	638.32	678.81	2736.04	627.27	772.16	0.00
13.	Madhya Pradesh	4,059.46	678.93	8874.99	594.27	744.81	0.00
14.	Chhattisgarh	1,137.00	1,467.63	3465.23	1999.43	225.41	0.00
15.	Maharashtra	3,486.68	2,065.52	8843.07	2646.62	1082.41	97.98
16.	Manipur	258.46	2.09	808.60	101.09	64.99	0.00
17.	Meghalaya	111.33	204.55	520.87	91.63	49.02	0.00
18.	Mizoram	502.19	324.21	1356.19	543.86	124.19	0.00
19.	Nagaland	246.51	66.82	710.52	113.69	149.52	0.00
20.	Orissa	1,854.70	904.66	6041.14	2983.82	325.14	5.84
21.	Punjab	559.08	236.01	2108.15	351.00	254.55	0.00
22.	Rajasthan	2,797.98	3,366.15	7566.85	3661.89	745.16	69.71
23.	Sikkim	328.35	190.40	251.08	157.56	14.12	164.33
24.	Tamil Nadu	1,447.41	371.19	6631.86	1178.00	501.98	0.00
25.	Tripura	119.38	6	672.82	278.90	76.03	8292.73
26.	Uttar Pradesh	14,577.83	11,304.98	38183.68	15574.77	7026.75	0.00
27.	Uttaranchal	410.38	616.43	1512.07	334.66	414.58	0.00
28.	West Bengal	3,356.74	2,419.49	9122.37	1444.93	1224.96	0.00
29.	A&N Islands	25.76	47.66	59.48	37.70	14.98	0.00
30.	Chandigarh	19.58	32.55	82.63	13.00	8.64	0.00
31.	D & N Haveli	5.30	29.50	37.42	13.83	2.95	0.00
32.	Daman & Diu	13.48	42.35	26.06	10.90	2.20	0.00
33.	Delhi	1,044.45	182.37	1540.56	58.00	191.85	0.00
34.	Lakshadweep	7.31	43.28	14.11	8.13	17.49	0.00
35.	Pondicherry	82.13	35.70	91.17	66.57	8.57	0.00
	TOTAL:	61,119.46	40,792.72	149,347.17	58,869.67	21944.23	16585.47

Figures Provisional